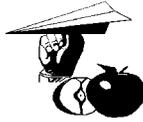


**FLATHEAD
COUNTY**

**STATISTICAL
REPORT OF
SCHOOLS
2005**

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FLATHEAD COUNTY
SUPERINTENDENT OF SCHOOLS

MARCIA M. SHEFFELS

800 S. Main
Kalispell, Montana 59901
December, 2005

Phone (406) 758-5720
Fax (406) 758-5850

Dear Neighbors:

Each year the Office of the County Superintendent of Schools compiles this packet of factual information about our local schools. The purpose is to help interested individuals understand school financial issues. Education is an investment necessary to our community, state, and nation. Schools remain grateful to their supportive public; schools remain sensitive to taxpayer issues.

Historically across Montana the percentage of state funding of local budgets has decreased yet federal mandates have increased. Local residents are left with the difference. The spotlight this past year has been on the school funding formula as a result of a lawsuit and the Montana Supreme Court's ruling that the current funding is unconstitutional. While concern still exists regarding **ongoing** funding to schools, a special legislative session called in mid-December approved the governor's school reform proposal.

This Statistical Report tracks school funding, its expenditures and revenue for 2004-2005, and compares current information with previous. In the past our school students have benefited from a highly educated workforce and aggressive curriculum. All schools have passed "annual yearly progress" provisions of the *No Child Left Behind Act*. We dare not compromise on educating our future leaders!

Sincerely,

Marcia M. Sheffels
County Superintendent of Schools

Susanne O'Connor, Financial Supervisor
Clay Cloud, Chief Deputy
Mary Juntunen, Office Assistant

**FLATHEAD COUNTY SCHOOLS
ENROLLMENT
AS OF OCTOBER 3, 2005**

PUBLIC ELEMENTARY SCHOOL DISTRICTS	UN- GRADED	PRE										TOTAL								
		K	FIRST	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH									
Bigfork		44		47		49		37		60		49		51		66		89		492
Cayuse Prairie		21		17		20		13		19		19		21		21		22		173
Columbia Falls	1	145		186		156		199		152		174		177		197		209		1596
Creston		11		9		9		10		8		8		11						66
Deer Park		13		14		9		13		12		13		10		15		14		113
Evergreen		80		72		99		72		89		82		95		93		87		769
Fair-Mont-Egan		17		17		13		19		19		11		11		14		7		128
Helena Flats		22		32		15		25		24		26		22		28		8		202
Kalispell	10	279		276		273		260		234		268		258		291		369		2518
Kila		18		17		13		12		9		17		23		22		10		141
Marion		10	1	14		13		20		10		14		10		11		9		112
Olney/Bissell		10		12		11		5		6		7		7		7		8		73
Pleasant Valley						2				1		1								4
Somers		49		63		61		62		56		68		56		59		57		531
Smith Valley		17	3	20		17		17		21		19		21		19		19		173
Swan River		16		15		21		17		15		21		25		17		20		167
West Glacier		10	1	3		4		6				4		1						29
West Valley	1	46		34		43		40		43		37		45		34		46		369
Whitefish		105		138		124		128		133		125		121		147		176		1197
TOTAL	12	913	5	986	952	955	911	963	965	1041	1150									8853

PRIVATE ELEMENTARY SCHOOLS

Cross Currents Christian		16		11		8		10		10		11		6		11		2		85
Stillwater Christian (Flathead Christian)		23		20		27		24		22		25		27		23		25		216
Glacier Christian		5		3		1						1								10
Kalispell Montessori		25		16		17		20		15		11		7						111
St. Matthew's		35		31		30		35		21		22		34		13		11		232
Star Meadows Academy																1				1
Trinity Lutheran		34		19		20		19		24		26		20		22		18		202
Valley Adventist Christian		2		4		2		5		1		2		2		1		1		20
Home Schools	105	26		42		42		43		44		38		46		47		51		484
TOTAL	105	166	0	146	147	156	137	136	142	118	108									1361

TOTAL COUNTY ELEMENTARY 117 1079 5 1132 1099 1111 1048 1099 1107 1159 1258 10214

PUBLIC HIGH SCHOOL DISTRICTS		GRADE				TOTAL	
		9	10	11	12		
Bigfork			107	89	90	89	375
Columbia Falls			240	225	215	182	862
Kalispell	3		627	628	653	583	2494
Whitefish			184	193	160	188	725
TOTAL	3		1158	1135	1118	1042	4456

PRIVATE HIGH SCHOOLS

Stillwater Christian (formerly Flathead Christian)			20	22	34	19	95
Star Meadows Academy (formerly Hope Ranch)			6	10	4	8	28
Montana Academy			11	21	24	21	77
Summit Preparatory School			6	10	11	25	52
Valley Adventist Christian			3				3
Home Schools			80	25	4	8	117
TOTAL	0		126	88	77	81	372

TOTAL COUNTY HIGH SCHOOL 3 1284 1223 1195 1123 4828
TOTAL COUNTY SCHOOL ENROLLMENT: 15042

**FLATHEAD COUNTY SCHOOLS
10 YEAR COMPARISON OF ENROLLMENT**

1996 to 2005

**PUBLIC ELEMENTARY
DISTRICTS**

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	2004-2005 ENROLL. INC/(DEC)		10 YEAR ENROLL. INC/(DEC)	
Bigfork	579	550	562	545	545	516	468	477	498	492	-6	-1%	-87	-15%
Cayuse Prairie	239	227	212	193	204	187	176	171	166	173	7	4%	-66	-28%
Columbia Falls	1815	1717	1720	1702	1712	1654	1666	1671	1640	1596	-44	-3%	-219	-12%
Creston	92	87	71	85	86	81	73	78	66	66	0	0%	-26	-28%
Deer Park	122	105	114	117	121	109	112	104	107	113	6	6%	-9	-7%
Evergreen	676	684	702	690	713	754	748	726	760	769	9	1%	93	14%
Fair-Mont-Egan	160	162	162	164	154	162	149	155	144	128	-16	-11%	-32	-20%
Helena Flats	208	200	202	200	189	194	210	212	194	202	8	4%	-6	-3%
Kalispell	2584	2494	2443	2339	2380	2362	2427	2484	2476	2518	42	2%	-66	-3%
Kila	154	144	131	122	132	112	118	117	140	141	1	1%	-13	-8%
Marion	117	119	128	111	116	114	114	111	114	112	-2	-2%	-5	-4%
Olney/Bissell	98	104	91	94	74	65	66	53	79	73	-6	-8%	-25	-26%
Pleasant Valley	8	4	8	9	4	5	0	4	5	4	-1	-20%	-4	-50%
Somers	552	511	502	533	535	527	519	509	526	531	5	1%	-21	-4%
Smith Valley	154	152	155	161	148	156	146	180	180	173	-7	-4%	19	12%
Swan River	168	158	154	163	142	140	148	169	172	167	-5	-3%	-1	-1%
West Glacier	63	63	56	52	50	47	45	33	32	29	-3	-9%	-34	-54%
West Valley	305	311	322	320	327	326	312	338	357	369	12	3%	64	21%
Whitefish	1403	1372	1336	1276	1279	1227	1183	1185	1199	1197	-2	0%	-206	-15%
TOTAL	9497	9164	9071	8876	8911	8738	8680	8777	8855	8853	-2	0%	-644	-7%

PRIVATE ELEMENTARY SCHOOLS

Cross Curr. Christian	119	107	108	87	105	151	135	86	71	85	14	20%	-34	-29%
Stillwater Christian	199	194	199	210	207	185	202	185	208	216	8	4%	17	9%
Glacier Christian	45	42	25	26	25	18	41	12	12	10	-2	-17%	-35	-78%
Kalispell Montessori	81	86	93	108	93	107	110	113	116	111	-5	-4%	30	37%
St. Matthew's	135	152	161	171	175	189	197	202	198	232	34	17%	97	72%
Trinity Lutheran	206	197	188	193	207	214	207	198	197	202	5	3%	-4	-2%
Valley Adventist	25	21	16	22	23	23	23	20	17	20	3	18%	-5	-20%
Other Private	13	18	15	19	1	5	6	3	4	1	-3	-75%	-12	-92%
Home Schools	555	610	446	385	509	513	497	491	430	484	54	13%	-71	-13%
TOTAL	1378	1427	1251	1221	1345	1405	1418	1310	1253	1361	108	9%	-17	-1%
TOTAL ELEM.	10875	10591	10322	10097	10256	10143	10098	10087	10108	10214	106	1%	-661	-6%

**PUBLIC HS
DISTRICTS**

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	2004-2005 ENROLL. INC/(DEC)		10 YEAR ENROLL. INC/(DEC)	
Bigfork	379	404	388	381	367	368	391	375	366	375	9	2%	-4	-1%
Columbia Falls	927	945	922	919	880	883	877	845	863	862	-1	0%	-65	-7%
Kalispell	2359	2408	2481	2416	2425	2427	2452	2495	2466	2494	28	1%	135	6%
Whitefish	657	660	649	678	697	659	697	674	742	725	-17	-2%	68	10%
TOTAL	4322	4417	4440	4394	4369	4337	4417	4389	4437	4456	19	0%	134	3%

PRIVATE HIGH SCHOOLS

Stillwater Christian	116	105	110	111	109	103	108	113	108	95	-13	-12%	-21	-18%
Star Meadows Academy (Hope Ranch)				9	19	19	18	6	23	28	5	22%	28	NA
Montana Academy			27	36	50	59	59	74	66	77	11	17%	77	NA
Other Private							4	39	59	55	-4	-7%	55	NA
Home Schools	55	89	92	99	148	124	114	121	129	117	-12	-9%	62	113%
TOTAL	171	194	229	255	326	305	303	353	385	372	-13	-3%	201	118%
TOTAL H.S.:	4493	4611	4669	4649	4695	4642	4720	4742	4822	4828	6	0%	335	7%
GRAND TOTAL	15368	15202	14991	14746	14951	14785	14818	14829	14930	15042	112	1%	-326	-2%

**FLATHEAD COUNTY SCHOOLS
OUT OF DISTRICT ATTENDANCE
SCHOOL YEAR 2005-2006**

WHERE THEY ATTEND SCHOOL:

ELEMENTARY DISTRICT WHERE THEY LIVE	WHERE THEY ATTEND SCHOOL:																			TOTAL				
	West Valley	Deer Park	Fair-Mont-Egan	Swan River	Kalispell	Columbia Falls	West Glacier	Creston	Cayuse Prairie	Helena Flats	Kila	Pleasant Valley	Somers	Bigfork	Whitefish	Evergreen	Marion	Olney Bissell	Smith Valley		Schools Private	Home School		
West Valley	XXX					7										3			2	2	29	22	65	
Deer Park		XXX	4		3	20			2	2											1	3	35	
Fair-Mont-Egan			3	XXX		9			1	3											9	1	26	
Swan River					XXX				1						5						2	4	12	
Kalispell	10	4	5		XXX	9		1	2	5	2		6	10	13	23				4	426	175	695	
Columbia Falls			45		1	XXX	14			3					16						54	76	209	
West Glacier								XXX													1	6	7	
Creston				3		13			XXX	5	2				3							12	6	44
Cayuse Prairie				6	1	5	1		2	XXX	1				2	1	1					21	14	55
Helena Flats				7		10	2			1	XXX										18	11	61	
Kila						4						XXX									9	15	21	49
Pleasant Valley						1							XXX					3						4
Somers				6		12								XXX	5		2					67	12	104
Bigfork					30	3			1					3	XXX							32	29	98
Whitefish						1	15			1						XXX				20	2	112	52	203
Evergreen				12		8	4			6	10	3			1	1	XXX				42	18	105	
Marion	1																	XXX			1	5	12	32
Olney-Bissell	3																			XXX		5	5	47
Smith Valley	3					6					1	17									XXX	22	7	56
Out of County					19	2								5	6	1							10 *	43
Out of State																						4		4
TOTAL	17	52	43	50	85	51	14	6	20	24	35	0	14	32	69	38	3	22	18	877	484		1954	

WHERE THEY ATTEND SCHOOL:

HIGH SCHOOL DISTRICT WHERE THEY LIVE	WHERE THEY ATTEND SCHOOL:						TOTAL
	Flathead HS	Columbia Falls HS	Bigfork HS	Whitefish HS	Private Schools	Home School	
Flathead HS	XXX	15	10	29	65	80	199
Columbia Falls HS		XXX		8	10	25	43
Bigfork HS			XXX	1	9	4	14
Whitefish HS		4		XXX	12	8	24
Out of County	5			2	1	5	13
Out of State	7				2	154	163
TOTAL	12	19	12	41	255	117	456

* - unknown

**FLATHEAD COUNTY SCHOOLS
DISTRICT EXPENDITURES* PER PUPIL
2004-2005 SCHOOL YEAR**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	ENROLL- MENT 10/4/2004	DISTRICT EXPENDITURES* 2004-2005	2004-2005 PER PUPIL EXPEND.	2003-2004 PER PUPIL EXPEND.	INCREASE OR (DECREASE) IN PER PUPIL EXPEND. OVER PRIOR YEAR	
					\$	%
1 WEST VALLEY	357	\$1,959,529	\$5,488.88	\$5,117.93	\$370.95	7.25%
2 DEER PARK	107	\$619,808	\$5,792.60	\$5,750.21	\$42.39	0.74%
3 FAIR-MONT-EGAN	144	\$823,011	\$5,715.35	\$5,610.99	\$104.36	1.86%
4 SWAN RIVER	172	\$919,007	\$5,343.06	\$5,019.21	\$323.85	6.45%
5 KALISPELL	2476	\$14,914,701	\$6,023.71	\$5,994.65	\$29.06	0.48%
6 COLUMBIA FALLS	1640	\$10,044,990	\$6,124.99	\$5,762.90	\$362.09	6.28%
8 WEST GLACIER	32	\$299,796	\$9,368.63	\$8,510.15	\$858.48	10.09%
9 CRESTON	66	\$426,592	\$6,463.52	\$5,414.14	\$1,049.38	19.38%
10 CAYUSE PRAIRIE	166	\$1,063,154	\$6,404.54	\$6,676.14	(\$271.60)	-4.07%
15 HELENA FLATS	194	\$1,140,254	\$5,877.60	\$5,117.67	\$759.93	14.85%
20 KILA	140	\$783,970	\$5,599.79	\$6,411.41	(\$811.62)	-12.66%
27 PLEASANT VALLEY	5	\$43,489	\$8,697.80	\$11,503.75	(\$2,805.95)	-24.39%
29 SOMERS	526	\$3,050,566	\$5,799.56	\$5,574.83	\$224.73	4.03%
38 BIGFORK	498	\$2,876,890	\$5,776.89	\$5,666.00	\$110.89	1.96%
44 WHITEFISH	1199	\$7,914,758	\$6,601.13	\$6,266.93	\$334.20	5.33%
50 EVERGREEN	760	\$4,303,317	\$5,662.26	\$5,747.76	(\$85.50)	-1.49%
54 MARION	114	\$716,625	\$6,286.18	\$6,127.93	\$158.25	2.58%
58 OLNEY/BISSELL	79	\$571,913	\$7,239.41	\$9,976.51	(\$2,737.10)	-27.44%
89 SMITH VALLEY	180	\$1,059,723	\$5,887.35	\$4,806.71	\$1,080.64	22.48%
TOTAL	8,855	\$53,532,093.00				
AVERAGE EXPEND. PER ELEMENTARY STUDENT:			\$6,045.41	\$5,868.27	\$177.14	3.02%
HIGH SCHOOL						
5 FLATHEAD HS	2466	\$17,228,357	\$6,986.36	\$6,703.69	\$282.67	4.22%
6 COLUMBIA FALLS HS	863	\$5,292,448	\$6,132.62	\$6,158.25	(\$25.63)	-0.42%
38 BIGFORK HS	366	\$2,878,297	\$7,864.20	\$7,083.16	\$781.04	11.03%
44 WHITEFISH HS	742	\$4,674,400	\$6,299.73	\$6,636.22	(\$336.49)	-5.07%
TOTAL	4437	\$30,073,502				
AVERAGE EXPEND. PER HIGH SCHOOL STUDENT:			\$6,777.89	\$6,620.74	\$157.15	2.37%

* Expenditures from Budgeted Funds only,

**FLATHEAD COUNTY SCHOOLS
SALARY & BENEFIT EXPENDITURES
2004-2005 SCHOOL YEAR**

NUMBER & NAME ELEMENTARY	TOTAL GENERAL FUND EXPENDITURES	SALARIES IN GENERAL FUND	SALARIES & BENEFITS IN GENERAL FUND	SALARIES & BENEFITS AS A PERCENT OF GENERAL FUND	SALARIES & BENEFITS IN ALL FUNDS	SALARIES & BENEFITS IN ALL FUNDS AS A PERCENT OF GENERAL FUND
1 WEST VALLEY	\$1,518,600	\$1,160,383	\$1,276,986	84.09%	\$1,594,542	105.00%
2 DEER PARK	\$483,806	\$361,186	\$405,176	83.75%	\$507,081	104.81%
3 FAIR-MONT-EGAN	\$704,607	\$531,149	\$589,988	83.73%	\$731,213	103.78%
4 SWAN RIVER	\$711,711	\$536,087	\$572,085	80.38%	\$754,539	106.02%
5 KALISPELL	\$11,496,274	\$8,770,309	\$10,163,905	88.41%	\$13,995,968	121.74%
6 COLUMBIA FALLS	\$7,677,322	\$5,684,292	\$6,652,669	86.65%	\$9,604,780	125.11%
8 WEST GLACIER	\$184,175	\$121,988	\$142,478	77.36%	\$207,410	112.62%
9 CRESTON	\$345,351	\$288,286	\$291,912	84.53%	\$383,609	111.08%
10 CAYUSE PRAIRIE	\$860,619	\$691,164	\$752,562	87.44%	\$911,939	105.96%
15 HELENA FLATS	\$1,043,344	\$707,089	\$826,606	79.23%	\$979,469	93.88%
20 KILA	\$629,165	\$454,877	\$513,119	81.56%	\$717,861	114.10%
27 PLEASANT VALLEY	\$38,820	\$25,700	\$29,411	75.76%	\$33,288	85.75%
29 SOMERS	\$2,104,203	\$1,658,409	\$1,891,020	89.87%	\$2,605,025	123.80%
38 BIGFORK	\$2,274,261	\$1,743,294	\$1,928,231	84.78%	\$2,621,087	115.25%
44 WHITEFISH	\$5,694,769	\$4,280,581	\$4,884,842	85.78%	\$6,584,831	115.63%
50 EVERGREEN	\$3,482,204	\$2,515,678	\$2,930,574	84.16%	\$4,478,006	128.60%
54 MARION	\$587,172	\$413,443	\$474,867	80.87%	\$583,091	99.30%
58 OLNEY/BISSELL	\$393,551	\$278,923	\$301,868	76.70%	\$420,479	106.84%
89 SMITH VALLEY	\$796,430	\$606,821	\$666,909	83.74%	\$844,287	106.01%
HIGH SCHOOL						
5 FLATHEAD HS	\$13,148,026	\$9,446,984	\$10,858,069	82.58%	\$13,341,799	101.47%
6 COLUMBIA FALLS HS	\$4,477,228	\$3,276,729	\$3,766,163	84.12%	\$4,585,473	102.42%
38 BIGFORK HS	\$2,122,825	\$1,553,495	\$1,704,862	80.31%	\$2,178,103	102.60%
44 WHITEFISH HS	\$4,060,045	\$2,974,722	\$3,419,862	84.23%	\$4,083,499	100.58%
TOTAL	\$64,834,508	\$48,081,589	\$55,044,164	84.90%	\$72,747,379	112.20%

**FLATHEAD COUNTY SCHOOLS
SOURCES OF REVENUE
2005-2006 GENERAL FUND BUDGET**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	GENERAL FUND BUDGET	STATE/ COUNTY AID	DISTRICT CASH	INTEREST AND MISC. REVENUES	DISTRICT LEVY	% OF BUDGET FUNDED BY DIST. LEVY
----- 1 WEST VALLEY	\$1,724,565	\$1,166,367	\$0	\$52,963	\$505,235	29.30%
2 DEER PARK	\$551,245	\$401,128	\$0	\$11,623	\$138,494	25.12%
3 FAIR-MONT-EGAN	\$783,216	\$528,568	\$0	\$22,184	\$232,464	29.68%
4 SWAN RIVER	\$790,571	\$531,429	\$0	\$17,005	\$242,137	30.63%
5 KALISPELL	\$12,174,930	\$7,117,848	\$59,162	\$710,543	\$4,287,377	35.21%
6 COLUMBIA FALLS	\$8,080,009	\$5,205,551	\$0	\$414,780	\$2,459,678	30.44%
8 WEST GLACIER	\$201,239	\$83,453	\$1,745	\$22,834	\$93,207	46.32%
9 CRESTON	\$352,148	\$178,666	\$5,568	\$24,459	\$143,455	40.74%
10 CAYUSE PRAIRIE	\$941,398	\$558,250	\$0	\$29,671	\$353,477	37.55%
15 HELENA FLATS	\$1,057,092	\$684,361	\$0	\$56,458	\$316,273	29.92%
20 KILA	\$728,349	\$449,978	\$0	\$27,225	\$251,146	34.48%
27 PLEASANT VALLEY	\$49,593	\$23,693	\$0	\$1,045	\$24,855	50.12%
29 SOMERS	\$2,269,712	\$1,324,142	\$0	\$91,315	\$854,255	37.64%
38 BIGFORK	\$2,490,742	\$1,157,309	\$0	\$149,972	\$1,183,461	47.51%
44 WHITEFISH	\$6,077,526	\$2,917,121	\$0	\$285,751	\$2,874,654	47.30%
50 EVERGREEN	\$3,853,765	\$2,506,802	\$0	\$218,864	\$1,128,099	29.27%
54 MARION	\$622,385	\$284,237	\$356	\$24,350	\$313,442	50.36%
58 OLNEY/BISSELL	\$434,425	\$227,632	\$0	\$25,140	\$181,653	41.81%
89 SMITH VALLEY	\$877,019	\$633,965	\$0	\$33,559	\$209,495	23.89%
HIGH SCHOOL						

5 FLATHEAD HS	\$13,558,543	\$8,191,095	\$65,562	\$713,153	\$4,588,733	33.84%
6 COLUMBIA FALLS HS	\$4,718,366	\$3,208,516	\$0	\$218,622	\$1,291,228	27.37%
38 BIGFORK HS	\$2,207,952	\$1,108,392	\$0	\$112,324	\$987,236	44.71%
44 WHITEFISH HS	\$4,435,162	\$2,261,823	\$0	\$188,595	\$1,984,744	44.75%
TOTALS	\$68,979,952	\$40,750,326	\$132,393	\$3,452,435	\$24,644,798	35.73%

FLATHEAD COUNTY SCHOOLS
5 YEAR COMPARISON OF STATE/COUNTY & DISTRICT FUNDING
GENERAL FUND BUDGETS 2002 to 2006

SCHOOL DISTRICT		2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	COMPARISON OF FUNDING INCR/(DECR) 2002 vs 2006	% 5 yr incr/ decr
ELEMENTARY								
WEST VALLEY	State & County funding	\$1,002,797	\$978,088	\$947,626	\$1,001,090	\$1,166,367	\$163,570	16%
	District funding	\$176,092	\$178,740	\$323,778	\$480,236	\$505,235	\$329,143	187%
DEER PARK	State & County funding	\$383,772	\$371,667	\$373,613	\$368,429	\$401,128	\$17,356	5%
	District funding	\$86,455	\$87,138	\$93,501	\$95,160	\$138,494	\$52,039	60%
FAIR-MONT-EGAN	State & County funding	\$481,463	\$513,076	\$493,654	\$503,436	\$528,568	\$47,105	10%
	District funding	\$144,322	\$153,288	\$181,855	\$189,301	\$232,464	\$88,142	61%
SWAN RIVER	State & County funding	\$379,961	\$364,995	\$389,898	\$443,071	\$531,429	\$151,468	40%
	District funding	\$139,142	\$170,859	\$221,416	\$230,117	\$242,137	\$102,995	74%
KALISPELL	State & County funding	\$6,071,239	\$6,316,503	\$6,488,072	\$6,645,161	\$7,117,848	\$1,046,609	17%
	District funding	\$3,692,278	\$3,853,014	\$4,087,576	\$4,169,159	\$4,287,377	\$595,099	16%
COLUMBIA FALLS	State & County funding	\$4,574,131	\$4,598,030	\$4,648,831	\$4,869,634	\$5,205,551	\$631,420	14%
	District funding	\$1,634,738	\$1,777,496	\$2,087,124	\$2,423,072	\$2,459,678	\$824,940	50%
WEST GLACIER	State & County funding	\$99,819	\$98,225	\$83,852	\$73,995	\$83,453	(\$16,366)	-16%
	District funding	\$93,456	\$96,520	\$78,464	\$77,132	\$93,207	(\$249)	0%
CRESTON	State & County funding	\$201,442	\$178,151	\$165,357	\$171,794	\$178,666	(\$22,776)	-11%
	District funding	\$127,024	\$145,445	\$160,029	\$139,265	\$143,455	\$16,431	13%
CAYUSE PRAIRIE	State & County funding	\$591,266	\$578,350	\$558,526	\$518,031	\$558,250	(\$33,016)	-6%
	District funding	\$226,883	\$276,302	\$284,207	\$313,886	\$353,477	\$126,594	56%
HELENA FLATS	State & County funding	\$591,426	\$616,509	\$656,355	\$679,599	\$684,361	\$92,935	16%
	District funding	\$217,613	\$282,269	\$291,125	\$314,591	\$316,273	\$98,660	45%
KILA	State & County funding	\$402,414	\$359,068	\$365,277	\$367,684	\$449,978	\$47,564	12%
	District funding	\$154,477	\$133,906	\$202,390	\$220,463	\$251,146	\$96,669	63%
PLEAS. VALLEY	State & County funding	\$15,845	\$2,079	\$18,135	\$16,602	\$23,693	\$7,848	50%
	District funding	\$18,219	\$5,088	\$20,350	\$19,435	\$24,855	\$6,636	36%
SOMERS	State & County funding	\$1,278,170	\$1,301,015	\$1,281,714	\$1,254,914	\$1,324,142	\$45,972	4%
	District funding	\$512,137	\$606,519	\$623,082	\$759,322	\$854,255	\$342,118	67%
BIGFORK	State & County funding	\$1,137,037	\$1,104,101	\$1,019,795	\$1,033,564	\$1,157,309	\$20,272	2%
	District funding	\$793,810	\$910,041	\$991,924	\$1,061,024	\$1,183,461	\$389,651	49%
WHITEFISH	State & County funding	\$3,096,052	\$3,033,784	\$2,855,792	\$2,789,775	\$2,917,121	(\$178,931)	-6%
	District funding	\$1,889,703	\$2,194,100	\$2,425,656	\$2,620,766	\$2,874,654	\$984,951	52%
EVERGREEN	State & County funding	\$2,046,935	\$2,185,789	\$2,182,153	\$2,188,489	\$2,506,802	\$459,867	22%
	District funding	\$738,952	\$865,732	\$979,716	\$1,070,376	\$1,128,099	\$389,147	53%
MARION	State & County funding	\$289,418	\$289,981	\$273,595	\$273,725	\$284,237	(\$5,181)	-2%
	District funding	\$195,259	\$247,914	\$256,151	\$293,805	\$313,442	\$118,183	61%
OLNEY/BISSELL	State & County funding	\$250,230	\$223,665	\$217,458	\$194,939	\$227,632	(\$22,598)	-9%
	District funding	\$94,055	\$99,549	\$124,482	\$147,898	\$181,653	\$87,598	93%
SMITH VALLEY	State & County funding	\$476,842	\$492,300	\$475,461	\$553,097	\$633,965	\$157,123	33%
	District funding	\$135,924	\$146,788	\$189,629	\$211,508	\$209,495	\$73,571	54%
HIGH SCHOOL								
FLATHEAD H S	State & County funding	\$7,319,720	\$7,614,721	\$7,644,951	\$7,928,092	\$8,191,095	\$871,375	12%
	District funding	\$3,549,016	\$4,113,414	\$4,288,217	\$4,522,986	\$4,588,733	\$1,039,717	29%
COL. FALLS H S	State & County funding	\$2,915,103	\$2,995,416	\$3,010,573	\$3,027,955	\$3,208,516	\$293,413	10%
	District funding	\$985,503	\$1,073,629	\$1,142,410	\$1,237,261	\$1,291,228	\$305,725	31%
BIGFORK H S	State & County funding	\$1,054,658	\$1,047,610	\$1,085,063	\$1,060,539	\$1,108,392	\$53,734	5%
	District funding	\$714,501	\$807,968	\$877,514	\$928,716	\$987,236	\$272,735	38%
WHITEFISH H S	State & County funding	\$2,128,959	\$2,056,878	\$2,094,904	\$2,081,400	\$2,261,823	\$132,864	6%
	District funding	\$1,184,063	\$1,419,683	\$1,578,595	\$1,796,215	\$1,984,744	\$800,681	68%
COUNTY WIDE INCREASE/(DECREASE) IN STATE & COUNTY FUNDING 2002 vs 2006.....							\$3,961,627	
COUNTY WIDE INCREASE/(DECREASE) IN DISTRICT FUNDING 2002 vs 2006.....							\$7,141,176	

**FLATHEAD COUNTY SCHOOLS
FUND RESERVES
2005-2006 BUDGET**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	GENERAL FUND	% OF GEN FUND BUDGET	TRANSPOR- TATION FUND	RETIRE- MENT FUND	ADULT EDUC FUND	DEBT SERVICE FUND	TOTAL RESERVES
1 WEST VALLEY	\$78,393	4.55%	\$6,454	\$69,125		\$31,932	\$185,904
2 DEER PARK	\$26,095	4.73%	\$4	\$26,223		\$28,000	\$80,322
3 FAIR-MONT-EGAN	\$36,045	4.60%	\$343	\$32,721		\$24,088	\$93,197
4 SWAN RIVER	\$47,567	6.02%	\$1,386	\$34,010		\$10,201	\$93,164
5 KALISPELL	\$1,249,262	10.26%	\$157,126	\$539,384	\$13,469	\$198,213	\$2,157,454
6 COLUMBIA FALLS	\$646,348	8.00%	\$89,211	\$353,163			\$1,088,722
8 WEST GLACIER	\$20,124	10.00%	\$14,350	\$10,020			\$44,494
9 CRESTON	\$35,215	10.00%	\$4,917	\$15,300			\$55,432
10 CAYUSE PRAIRIE	\$47,324	5.03%	\$21,075	\$40,209			\$108,608
15 HELENA FLATS	\$84,797	8.02%	\$1	\$26,447		\$55	\$111,300
20 KILA	\$43,768	6.01%	\$2,016	\$32,664		\$8,500	\$86,948
27 PLEAS. VALLEY	\$7,404	14.93%	\$166	\$1,616			\$9,186
29 SOMERS	\$53,394	2.35%	\$69,284	\$129,850		\$100,076	\$352,604
38 BIGFORK	\$230,825	9.27%	\$55,666	\$94,074			\$380,565
44 WHITEFISH	\$601,830	9.90%	\$72,760	\$251,288		\$56,077	\$981,955
50 EVERGREEN	\$178,034	4.62%		\$186,168			\$364,202
54 MARION	\$62,238	10.00%	\$14,930	\$24,798			\$101,966
58 OLNEY/BISSELL	\$39,819	9.17%	\$7,200	\$20,749			\$67,768
89 SMITH VALLEY	\$59,574	6.79%	\$334	\$39,304		\$21,609	\$120,821
HIGH SCHOOL							
5 FLATHEAD HS	\$1,396,582	10.30%	\$234,531	\$577,583	\$29,050	\$220,041	\$2,457,787
6 COL FALLS HS	\$440,415	9.33%	\$47,976	\$211,355			\$699,746
38 BIGFORK HS	\$220,661	9.99%	\$55,091	\$90,271			\$366,023
44 WHITEFISH HS	\$390,425	8.80%	\$30,821	\$183,056			\$604,302
TOTALS	\$5,996,139		\$885,642	\$2,989,378	\$42,519	\$698,792	\$10,612,470

**FLATHEAD COUNTY SCHOOL DISTRICTS
2005 MARKET & TAXABLE VALUES**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	DISTRICT MARKET VALUE	DISTRICT TAXABLE VALUE
1 WEST VALLEY.....	\$138,944,505	\$4,118,072
2 DEER PARK.....	\$42,317,965	\$1,363,330
3 FAIR-MONT-EGAN.....	\$54,058,215	\$1,726,934
4 SWAN RIVER.....	\$119,873,403	\$3,800,444
5 KALISPELL - RURAL.....	\$425,957,105	\$13,637,456
KALISPELL - CITY.....	\$893,657,570	\$1,319,614,675
6 COLUMBIA FALLS - RURAL.....	\$596,173,717	\$18,007,084
COLUMBIA FALLS - CITY.....	\$147,919,664	\$744,093,381
8 WEST GLACIER.....	\$83,280,317	\$4,856,782
9 CRESTON.....	\$57,203,102	\$22,863,866
10 CAYUSE PRAIRIE.....	\$118,480,806	\$2,858,133
15 HELENA FLATS.....	\$73,322,724	\$1,848,189
20 KILA.....	\$124,534,093	\$3,683,563
27 PLEASANT VALLEY.....	\$55,362,890	\$2,391,114
29 SOMERS.....	\$419,522,881	\$124,227,205
ROUSELLE (#48).....	\$7,028,783	\$426,551,664
38 BIGFORK.....	\$376,707,807	\$13,265,147
BIGFORK (LAKE COUNTY).....	\$266,927,951	\$259,188
44 WHITEFISH - RURAL.....	\$661,408,686	\$13,524,335
WHITEFISH - CITY.....	\$577,697,081	\$12,143,145
50 EVERGREEN.....	\$237,626,711	\$8,399,864
54 MARION.....	\$202,263,195	\$20,543,009
58 OLNEY/BISSELL.....	\$48,322,868	\$20,803,154
KUHNS (#68).....	\$28,363,925	\$15,023,975
89 SMITH VALLEY.....	\$76,686,793	\$7,791,850
TOTAL	\$64,628,324	\$4,061,638
TOTAL LESS LAKE COUNTY	\$5,821,584,288	\$175,099,705
TOTAL LESS LAKE COUNTY	\$5,554,656,337	\$166,699,841
 HIGH SCHOOL		
FLATHEAD HS #1,2,3,5,9,10, 15,20,27,29,50,54,68,89.....	\$2,936,244,011	\$87,603,914
COLUMBIA FALLS HS #6 & 8.....	\$827,373,698	\$25,721,999
BIGFORK HS #4,38,48.....	\$503,609,993	\$16,202,777
BIGFORK-LAKE COUNTY.....	\$266,927,951	\$8,399,864
SWAN LAKE-LAKE COUNTY.....	\$80,903,623	\$851,441,567
WHITEFISH HS #44 & 58.....	\$1,287,428,635	\$1,676,728
TOTAL	\$1,287,428,635	\$37,171,151
TOTAL LESS LAKE COUNTY	\$5,902,487,911	\$176,776,433
TOTAL LESS LAKE COUNTY	\$5,554,656,337	\$166,699,841

**FLATHEAD COUNTY SCHOOL DISTRICT LEVIES
2005-2006**

SCHOOL DISTRICT NUMBER & NAME	GENERAL	TRANS- POR- TATION	BUS DEPRE- CIATION	TUITION	ADULT EDUC.	NON OPERA- TING	TECH- NOL- OGY	DEBT SERVICE	BLDG RES	TOTAL
1 WEST VALLEY	122.68	0.58		19.95	0.89			24.57		168.67
2 DEER PARK	101.58			27.78				8.80		138.16
3 FAIR-MONT-EGAN	134.61						3.47	12.21	5.79	156.08
4 SWAN RIVER	63.71			5.71				53.84		123.26
5 KALISPELL	101.38	14.33	1.95	4.93	0.48			24.31	13.39	160.77
6 COLUMBIA FALLS	107.59	7.57	3.00	3.00				32.84		154.00
8 WEST GLACIER	32.61	9.21						7.21	8.75	57.78
9 CRESTON	77.62	0.14		7.52						85.28
10 CAYUSE PRAIRIE	95.96	15.52		1.62			2.44			115.54
15 HELENA FLATS	132.28			12.23			4.14			148.65
20 KILA	112.76	3.45		15.80				7.53		139.54
27 PLEAS. VALLEY	61.03									61.03
29 SOMERS	63.16	20.57		5.82			0.74	13.34		103.63
38 BIGFORK	57.61	8.21		1.70						67.52
44 WHITEFISH	80.23	5.93		1.89	0.91			28.23		117.19
48 ROUSSELLE	63.16	20.57		5.82			0.74	13.34		103.63
50 EVERGREEN	144.79	2.22	2.02	4.91				31.28		185.22
54 MARION	77.17	9.80							3.57	90.54
58 OLNEY/BISSELL	93.19	16.03		17.69			4.59			131.50
68 KUHNS	93.19	16.03		17.69			4.59			131.50
89 SMITH VALLEY	114.76	1.02		28.51				53.77		198.06
5 FLATHEAD HS	52.38	7.90	0.83	0.15	0.93			27.79	9.42	99.40
6 COL. FALLS HS	50.20	3.94		0.12	0.25					54.51
38 BIGFORK HS	37.56	6.38	2.04	1.83						47.81
44 WHITEFISH HS	53.40	2.43		0.52						56.35

****GENERAL SCHOOLS****

	GENERAL	DEBT SERV.	ADULT EDUC.	TOTAL		
7 FVCC	8.24	5.07	1.00	14.31	ELEMENTARY GENERAL	33.00
					ELEMENTARY RETIREMENT	25.95
					HIGH SCHOOL GENERAL	22.00
					HIGH SCHOOL RETIREMENT	13.75
					TRANSPORTATION	3.36
					COMMUNITY COLLEGE RETIREMENT	2.97

CHAIRMAN, BOARD OF COUNTY COMMISSIONERS

TOTAL GENERAL SCHOOL MILLS:

101.03

**FLATHEAD COUNTY SCHOOLS
COMPARISON OF BUDGETED MILL LEVIES
1998-99 THROUGH 2005-2006**

Elementary

District Number/Name	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
1 West Valley	85.46	92.13	128.12	133.75	123.69	145.81	161.64	168.67
2 Deer Park	93.29	94.06	89.44	110.86	130.42	121.91	124.03	138.16
3 Fair-Mont-Egan	72.97	63.26	104.82	149.85	130.55	124.77	132.19	156.08
4 Swan River	79.16	88.21	84.36	71.18	79.95	98.04	96.96	123.26
5 Kalispell	126.32	133.75	124.76	149.84	152.04	153.12	147.31	160.77
6 Columbia Falls	72.74	77.30	117.55	121.37	125.67	145.41	156.03	154.00
8 West Glacier	47.50	50.62	48.92	57.26	33.78	53.69	55.83	57.78
9 Creston	93.26	102.72	110.98	116.25	112.50	111.61	98.06	85.28
10 Cayuse Prairie	83.29	92.13	95.79	114.58	126.13	120.91	106.10	115.54
15 Helena Flats	119.03	109.19	127.65	129.04	158.90	148.21	148.82	148.65
20 Kila	57.62	59.01	71.50	94.98	91.34	131.48	132.63	139.54
27 Pleasant Valley	46.34	38.12	41.92	43.02	12.81	56.55	48.26	61.03
29 Somers	79.10	89.63	83.58	96.90	91.16	90.97	97.44	103.63
38 Bigfork	73.73	66.63	51.21	56.73	60.53	63.39	63.84	67.52
44 Whitefish	80.77	91.84	77.27	91.74	98.25	119.54	117.70	117.19
50 Evergreen	112.48	116.57	111.90	127.90	144.93	172.69	167.26	185.22
54 Marion	62.00	71.07	78.65	88.13	96.80	95.52	96.74	90.54
58 Olney/Bissell	89.80	72.00	65.54	84.19	109.74	120.65	126.27	131.50
89 Smith Valley	80.33	95.79	111.17	99.85	114.47	134.39	204.92	198.06
Smith Valley-Boorman	84.42							
TOTAL ELEMENTARY	1639.61	1604.03	1725.13	1937.42	1993.66	2208.66	2282.03	2402.42

High School

District Number/Name	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
5 Flathead HS	61.73	66.43	67.50	78.04	80.35	80.00	77.81	99.40
6 Col. Falls HS	35.51	46.05	40.94	44.78	47.71	51.61	54.02	54.51
38 Bigfork HS	35.99	52.89	29.25	41.49	44.71	51.20	49.73	47.81
44 Whitefish HS	36.87	45.66	39.39	48.42	52.89	53.21	55.33	56.35
TOTAL HIGH SCHOOL	170.10	211.03	177.08	212.73	225.66	236.02	236.89	258.07

Flathead Valley Community College

General Fund	7.87	8.38	9.22	9.39	9.26	9.27	8.20	9.24
Debt Service	2.54	2.63	2.70	2.64	2.50	2.30	2.94	5.07

COUNTY MILLS FUNDING EDUCATION:

General - Elementary	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
General - High School	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
Retirement - Elementary	18.96	20.75	21.23	23.70	24.02	27.21	25.93	25.95
Retirement - High School	10.69	10.08	11.26	11.63	12.25	13.46	14.24	13.75
Retirement-Comm. College	1.15	2.17	2.08	1.75	2.66	2.80	2.87	2.97
Transportation	3.30	3.62	3.06	2.80	2.96	3.95	2.72	3.36

STATE MILLS FUNDING

K - 12 EDUCATION:	40.00							
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TOTAL MILLS

FUNDING EDUCATION:	1949.22	1957.69	2046.76	2297.06	2367.97	2598.67	2670.82	2815.83
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**FLATHEAD COUNTY SCHOOLS
BUDGETED FUND EXPENDITURES
2005-2006 DISTRICT BUDGETS**

SCHOOL DIST. NUMBER & NAME ELEMENTARY	GENERAL FUND BUDGET	TRANS & BUS DEPRE BUDGETS	TUITION BUDGET	RETIRE- MENT BUDGET	ADULT EDUC BUDGET	TECH- NOLOGY & FLEX BUDGETS	DEBT SERVICE BUDGET	BLDG RESERVE BUDGET	TOTAL BUDGETED EXPEND.
1 WEST VALLEY	\$1,724,565	\$32,269	\$82,238	\$197,500	\$9,010	\$10,068	\$159,660		\$2,215,310
2 DEER PARK	\$551,245	\$514	\$38,457	\$74,924		\$4,443	\$27,625		\$697,208
3 FAIR-MT-EGAN	\$783,216	\$1,712	\$4,511	\$93,488	\$2,178	\$19,642	\$21,082	\$14,569	\$940,398
4 SWAN RIVER	\$790,571	\$6,930	\$22,440	\$97,170		\$5,899	\$204,598		\$1,127,608
5 KALISPELL	\$12,174,930	\$1,147,818	\$209,591	\$1,541,096	\$38,484	\$145,797	\$1,283,267	\$1,248,190	\$17,789,173
6 COL. FALLS	\$8,080,008	\$749,375	\$69,230	\$1,009,037		\$144,557	\$986,770	\$289,787	\$11,328,764
8 WEST GLACIER	\$201,240	\$78,804		\$28,629		\$1,918	\$25,975	\$32,012	\$368,578
9 CRESTON	\$352,148	\$56,962	\$14,589	\$43,714		\$7,547		\$40,480	\$515,440
10 CAYUSE PRAIR.	\$941,397	\$105,435	\$5,984	\$132,596		\$50,200			\$1,235,612
15 HELENA FLATS	\$1,057,092	\$100	\$30,912	\$83,337		\$20,323		\$2	\$1,191,766
20 KILA	\$728,349	\$23,428	\$36,316	\$93,325		\$14,755	\$26,160		\$922,333
27 PLEAS. VALLEY	\$49,593	\$1,139		\$4,616		\$523			\$55,871
29 SOMERS	\$2,269,712	\$428,370	\$79,255	\$371,000		\$71,000	\$240,400	\$3,025	\$3,462,762
38 BIGFORK	\$2,490,742	\$346,630	\$35,578	\$301,204		\$70,169		\$1,327	\$3,245,650
44 WHITEFISH	\$6,077,526	\$363,801	\$67,538	\$717,967	\$50,755	\$78,225	\$1,016,520	\$2,881	\$8,375,213
50 EVERGREEN	\$3,853,765	\$95,388	\$46,393	\$531,909		\$85,029	\$260,847	\$414,351	\$5,287,682
54 MARION	\$622,385	\$74,649		\$70,850		\$16,566		\$19,476	\$803,926
58 OLNEY/BISSELL	\$434,425	\$64,148	\$34,479	\$59,282		\$13,671		\$8,538	\$614,543
89 SMITH VALLEY	\$877,019	\$2,675	\$52,055	\$112,297		\$7,388	\$98,170		\$1,149,604
HIGH SCHOOL									
5 FLATHEAD HS	\$13,558,543	\$1,565,178	\$18,000	\$1,650,236	\$83,000	\$217,878	\$3,614,248	\$1,823,381	\$22,530,464
6 COL FALLS HS	\$4,718,366	\$473,833	\$4,900	\$603,872	\$65,634	\$128,727		\$184,479	\$6,179,811
38 BIGFORK HS	\$2,207,952	\$365,361	\$48,049	\$274,226		\$78,838		\$82,083	\$3,056,509
44 WHITEFISH HS	\$4,435,162	\$154,104	\$19,254	\$523,016		\$63,907	\$1,500	\$13,985	\$5,210,928
TOTALS	\$68,979,951	\$6,138,623	\$919,769	\$8,615,291	\$249,061	\$1,257,070	\$7,966,822	\$4,178,566	\$98,305,153